



## ANNUAL OPERATING BUDGET - YEAR 2024

### Income

<b>Donations and Sponsorships</b>	<b>\$400,000.00</b>
One time Sponsorship Donations	\$150,000.00
One time Sponship Donations	\$250,000.00
<b>Government Grants</b>	<b>\$1,635,936.47</b>
SSVF - Mission United	\$757,525.00
Street Outreach - Homeless Trust	\$555,928.47
EFSP Humanitarian Relief Grant United Way of Miami	\$322,483.00
<b>Fundraising</b>	<b>\$150,000.00</b>
<b>Rent Collection</b>	<b>\$540,000.00</b>
<b>Others</b>	
<b>Total Income</b>	<b>\$2,725,936.47</b>

### Expenses

<b>Grant Program Expenses</b>	<b>\$1,635,000.00</b>
PayRoll	\$1,300,000.00
Other Programs Expenses	\$335,000.00
<b>Shared Housing Program Expenses</b>	<b>\$735,256.00</b>
Rent	\$576,000.00
Utilities	\$108,000.00
Insurance	\$26,256.00
Other Expenses	\$25,000.00
<b>Assistance for Special Population (Migrants)</b>	<b>\$50,000.00</b>
<b>Admin and Financial Expenses</b>	<b>\$100,000.00</b>
<b>Total Expenses</b>	<b>\$2,520,256.00</b>
<b>Income/(Loss)</b>	<b>\$205,680.47</b>